

Pools, Fitness Center, Racquet Sports	\$ 596,458.00
Activities Bldg., Lake Lodge	\$ 156,500.00
Maintenance Yard	\$ 125,813.00
Transportation	\$ 119,953.00
Security	\$ 1,214,370.00
Employee Benefits	\$ 270,555.00
Debt Service	\$ 254,048.00
General Administration	\$ 1,139,628.00
Central Supply	\$ 85,000.00
Meadowlark Park	\$ 93,000.00
Community Activities	\$ 41,250.00
Roads & Grounds	\$ 1,050,745.00
Insurance, Taxes	\$ 171,323.00
Major Projects	\$ 1,147,000.00
<b>TOTAL:</b>	<b>\$ 6,465,643.00</b>

